

# OSC Report - Strategic Planning & Environment - Planning, Development and Regeneration Sep-2020

Indicator Name	Results Sep-2020	Last Months Results Jun-20	Last Years Results Sep-19	RAG	Comments	Actions
Dacorum Delivers - Efficiencies						
DMP05 - Percentage of minor applications determined within 8 weeks	68.67% 57 / 83 Target: 70%	59.14% 55 / 93 Target: 70%	85.71% 78 / 91 Target: 70%	2   2   0	No Comments  Approver Comments: good to see this come up compared to last quarter. Officers have worked through new and old cases which is great	No Info
DMP06 - Percentage of other applications determined within 8 weeks	80.18% 178 / 222 Target: 70%	74.8% 190 / 254 Target: 70%	83.73% 211 / 252 Target: 80%	0   0   4	No Comments  Approver Comments: Great result for the quarter way above target	No Info
FIN16 - Planning Fees ytd actual against profiled budget	£556412 Target: £602160	£236508 Target: £301080	£478378 Target: £577000	4   0   0	Updater Comments: 7.5% below target which is £45k.	No Info
FIN17 - Search Fees ytd actual against profiled budget	£75875 Target: £115500	£22279 Target: £57750	£98984 Target: £115500	4   0   0	Updater Comments: 34% below target which is £40k.	No Info
Dacorum Delivers - Performance excellence						
DMP03 - Percentage of planning application refusals appealed against	18.37% 9 / 49 Target: 35%	2.94% 1 / 34 Target: 35%	50% 14 / 28 Target: 35%	0   1   3	No Comments	No Info
DMP04 - Percentage of major applications determined within 13 weeks (YTD)	75% 3 / 4 Target: 60%	100% 8 / 8 Target: 60%	93.33% 14 / 15 Target: 60%	1   0   3	No Comments	No Info
DMP07 - Percentage of planning applications refused	7.88% 46 / 584 Target: 10%	9.63% 34 / 353 Target: 10%	5.93% 28 / 472 Target: 10%	0   0   4	No Comments  Approver Comments: Good within target	No Info
DMP08 - Percentage of planning applications validated within 3 working days	96% 1057 / 1096 Target: 70%	94% 832 / 883 Target: 70%	76% 476 / 625 Target: 70%	2   0   2	No Comments  Approver Comments: Brilliant performance	No Info

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LC04 - Average time taken to process an official Local Land Charges search	8.53 Days Target: 10 Days	5.5 Days Target: 10 Days	7.74 Days Target: 10 Days	0   0   4	No Comments  Approver Comments: Big increase in work which has led to increase in turn around time but good that under target	No Info
DMP30 - Appeals dismissed	75% 9 / 12 Target: 70%	100% 9 / 9 Target: 70%	52.17% 12 / 23 Target: 70%	1   0   3	Updater Comments: Target met and exceeded  Approver Comments: Great result	No Info
Dacorum Delivers - Value for money						
SPR20 - Level of CIL receipts	2112305 Info Only	74590 Info Only	1051122 Info Only		No Comments	No Info
Regeneration - Deliver a Regeneration Plan for Dacorum						
SPR05 - Number of new homes completed	223 Homes Info Only	38 Homes Info Only	60 Homes Info Only		Approver Comments: This is a good outcome, boosted by the supply of new apartments already under construction. We can expect high levels in the following quarters given other flatted development under construction in Hemel Hempstead Town Centre and new development at site LA5 in Tring which is under way. It remains to be seen whether this trend will continue into 21/22 depending on how the national and local economy performs in coming months.	No Info
DMP02 - Number of planning applications received	692 Applications Info Only	672 Applications Info Only	628 Applications Info Only		No Comments  Approver Comments: Similar level of applications to last quarter but includes more major applications	No Info